

1. NON FINANCIAL INFORMATION

<p>Name of Organization Singapore Leprosy Relief Association</p> <p>Address: Singapore Leprosy Relief Association SILRA HOME, 80 Buangkok View Buangkok Green Medical Park Singapore 534191 Tel: 64813270 Fax: 64830766</p>	<p>Contact Information</p> <p>Name of the Contact Person: Mr Francis Tan Tel No. 64813270 Fax No. 64830766 Email Address: nc0038@starhub.net.sg Web-site Address: www.silra.org.sg</p>
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<p>Charity Status</p> <p>Charity Regn No. 00208 Charity Regn Date: 24.09.1985</p> <p>Constitution: Society Date of Establishment: 1951 ROS Regn No. ROS 0175/1951/WEL</p>	<p>IPC Status</p> <p>Renewed for three 3 years: 1 Dec 08 to 30 Nov 11</p> <p>A member of HEF Geneal Fund (HEF 0079G -- Singapore Leprosy Relief Assn)</p> <p>UEN No. S61SS0121B</p>
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<p>Objectives: To promote, aid, assist and co-ordinate or relief of persons suffering from leprosy/chronic skin diseases</p> <p>Vision/Mission To alleviate sufferings of the leprosy/chronic skin disease sufferers who are destitute regardless of race or religion by providing the basic needs of life and condusive programs to ensure they live their lives to the fullest</p>	<p>No. of Beneficiaries: 44 (As on 31 March 2011)</p> <p>Progarmes / Activities For Current Year: Running SILRA HOME For Last Year: Running SILRA HOME</p>
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<p>Patrons Nil</p> <p>Trustees / Board Members</p> <p>Dr Soh Choon Wee -- Trustee Dr Seow Chew Swee -- President Dr Oon Beng Bee -- Vice President Miss Nellie Goh -- Hon Treasurer Mdm M B Karim -- Hon Secretary Mrs Rosalind Tan -- Board Member Dr Oon Hwee Boon Hazel -- Board Member Dr Tulip Tan -- Board Member Mr Lawrence Tan -- Board Member Mdm Tan Jin Hua -- Board Member Mrs Tan Poh Lee -- Board Member Mr Devadas S -- Board Member Mrs Tan Phaik In -- Board Member Mrs Priscilla P Tay -- Board Member Mdm Fong Lai Chue -- Board Member</p>

2. FINANCIAL INFORMATION

SINGAPORE LEPROSY RELIEF ASSOCIATION

Incoming Receipts	2006/07 (S\$ '000)	2007/08 (S\$'000)	2008/09 (S\$'000)	2009/10 (S\$'000)	2010/11 (S\$'000)	Growth % 10/11 vs 09/10
Donations						
- Tax Deductible	153	137	212	165	141	-14.55
- Non-Tax Deductible	0	104	0	0	9	
Donations in Kind						
- Tax Deductible	0					
- Non- Tax deductible	0				3	
Grants/Scholarships (NCSS Allocation)	280	295	342	255	160	-37.25
Membership Fees	0	0	0	0	0	
Investment Income	1	1	1	1	1	0
Investment Gains	0	0	0	0	0	
Others	377	446	394	387	380	-1.81
Total Receipts	811	983	949	808	694	-14.11

Expenses	2006/07 (S\$ '000)	2007/08 (S\$'000)	2008/09 (S\$'000)	2009/10 (S\$'000)	2010/11 (S\$'000)	Growth % 10/11 vs 09/10
Direct Fund-raising Expenses	0	0	0	0	0	
Direct Charitable Expenses						
- Local	0	0	0	0	0	
- Overseas	0	0	0	0	0	
Operating/Administrative Expenses	966	969	945	903	966	6.98
Others	0	0	0	0	0	
Total Expenditure	966	969	945	903	966	6.98
Surplus /(Deficit)	-155	14	4	-95	-272	

BALANCE SHEET	2006/07 (S\$ '000)	2007/08 (S\$'000)	2008/09 (S\$'000)	2009/10 (S\$'000)	2010/11 (S\$'000)	Growth % 10/11 vs 09/10
Land and Building						
Other Tangible Assets	5189	5041	4838	4638	4438	-4.31
Investments	0	0	0	0	0	
Inventories	0	0	0	0	0	
Accounts receivable	60	59	64	65	65	0
Cash & Deposits	238	353	553	673	602	-10.55
Others	0	0	0	0	0	
Total Assets	5487	5453	5455	5376	5105	-5.04

FUNDS < To breakdown by each fund as suggested below>

Unrestricted Fund (General Fund)	21	183	391	498	425	-14.66
Restricted Fund(Building Fund)	5271	5064	4880	4696	4552	-3.07
Endowment Fund	0	0	0	0	0	
Reserve Fund	15	15	15	15	15	0
Donated Fixed Asset Fund	12	71	52	34	18	-47.06
Total Funds	5319	5333	5338	5243	4970	-5.21

LIABILITES

Long-Term Liabilities	0	0	0	0	0	
Current Liabilities	168	120	117	133	135	1.5
Total Liabilities	168	120	117	133	135	1.5
Total Liabilities and Fund	5487	5453	5455	5376	5105	-5.04

Other Information	2006/07 (S\$ '000)	2007/08 (S\$'000)	2008/09 (S\$'000)	2009/10 (S\$'000)	2010/11 (S\$'000)	Growth % 10/11 vs 09/10
Donations /Grants and Sponsorship given to other Charities (S\$ '000)	0	0	0	0	0	
No. of Employees	16	16	16	15	15	0
Total Employee Cost (S\$ '000)	330	319	312	297	334	12.46
Total Related Party Transactions						
S\$('000)	0	0	0	0	0	
Fund-raising efficiency	NA	NA	N.A	N.A	N.A	
Ratio of reserves to annual Operating expenditure	0.016	0.015	0.015	0.016	0.015	

Updated on 24.08.2011